

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

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Facility: Del Maria

Fiscal Year 2019

**Nursing Cost**

1.	Total Allowed Nursing Cost	\$	611,935.00
2.	Trending Factor		1.0280000
3.	Trended Nursing Cost	\$	629,069.18
4.	Indexing Factor		1.0280000
5.	Indexed Nursing Cost	\$	646,683.12
6.	Patient Days		2,911
7.	Nursing Services Per Diem Payment Rate	\$	222.15

**All Other Cost**

1.	Other Care Related Costs	\$	823,119.00
2.	Other Operating Costs	\$	666,592.00
3.	Indirect Ancillary Costs	\$	5,862.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$	1,495,573.00
5.	Trending Factor		1.0280000
6.	All Other Costs Trended - calculated	\$	1,537,449.04
7.	Indexing Factor		1.0280000
8.	All Other Costs Indexed	\$	1,580,497.61
9.	Capital Costs	\$	161,264.00
10.	Total All Other Costs (Trended and Indexed)	\$	1,741,761.61
11.	Patient Days		2,911
12.	All Other Cost Per Diem	\$	598.34

**Payment Rate Computation**

1.	Nursing Services Per Diem Payment Rate	\$	222.15
2.	All Other Cost Per Diem Rate	\$	598.34
TOTAL RATE		\$	820.49